

**Center for Arkansas Legal Services**  
**2023 Revised Budget**  
**Approved by Board of Directors at Jan 23rd, 2023 meeting**

**Income:**

<b>Source</b>	<b>Amount</b>
Legal Services Corporation- Basic Field	3,195,926
Legal Services Corporation- TIG	31,343
Arkansas Admin of Justice Funds	141,146
AATJF -- IOLTA	120,000
AATJF -- Campaign	25,000
VOCALS -- Legal Donors	200,000
HRSA RCORP	333,333
MLP -- CHI St. Vincent	40,000
UW -- United Way of Fort Smith	5,000
UW -- River Valley United Way	1,500
AAA -- CareLink	40,367
AAA -- West Central	10,225
AAA -- Southeast	4,642
AAA -- Southwest	9,000
AAA -- Western	14,000
VOCA/ADFA	246,610
Attorney Fees	5,000
Private Foundations	200,000
Public Funding	100,000
Individual Donors	80,000
Interest	7,000
<b>Total Income</b>	<b>4,810,092</b>

**Expenses:**

Salaries	3,629,134
Fringe Benefits	660,355
Office Rent	225,378
Audit	16,000
Equipment Rental/Maintenance	15,000
Contract Misc.	40,000
Advertising Expense	2,000
Library Maintenance	20,000
Litigation	10,000
Travel -- Mileage	45,000
Training and Travel	45,000
Office Supplies	40,000
Organizational Insurance	32,000
Postage	20,000
Printing	500
Professional Dues	22,500
Telephone/Data Comm.	60,000
Utilities & Janitorial	28,000
Acquisition of Property	15,000
Consortium/Contractual BOP	10,000
Subgrant Payments	50,000
Development/Fundraising	20,000
Communications/Marketing	10,000
Community Education/Outreach	12,000
Technology	50,000
Board of Directors	4,500
<b>Total Expenses</b>	<b>5,082,367</b>

**Surplus (Deficit)** (272,275)